

FY'20	PROPOSED BUDGET / EXPENSES <i>by PROGRAM</i>											
CONTRACTOR NAME:	PROGRAM:				PROGRAM:				PROGRAM:			
	Previous Year (FY'19 2018-19) Budget	Current Year (FY'20 2019-20) Request	Other Funding	TOTAL	Previous Year (FY'19 2018-19) Budget	Current Year (FY'20 2019-20) Request	Other Funding	TOTAL	Previous Year (FY'19 2018-19) Budget	Current Year (FY'20 2019-20) Request	Other Funding	TOTAL
Salary/Visit/Program Cost				0.00				0.00				0.00
Other Salary/Visit/Program Cost				0.00				0.00				0.00
Other Salary/Visit/Program Cost				0.00				0.00				0.00
Other labor costs/benefits				0.00				0.00				0.00
Mileage				0.00				0.00				0.00
Training/Staff Development				0.00				0.00				0.00
Supplies: Training Educational				0.00				0.00				0.00
Supplies: Office				0.00				0.00				0.00
Supplies: Program				0.00				0.00				0.00
Supplies: Other				0.00				0.00				0.00
Postage				0.00				0.00				0.00
Rent/Occupancy				0.00				0.00				0.00
Telephone/Utilities				0.00				0.00				0.00
Equipment/Furnishings				0.00				0.00				0.00
Data Support				0.00				0.00				0.00
Marketing				0.00				0.00				0.00
Outside contracts/TA				0.00				0.00				0.00
				0.00				0.00				0.00
				0.00				0.00				0.00
				0.00				0.00				0.00
Administrative				0.00				0.00				0.00
				0.00				0.00				0.00
TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Units expected to serve (e.g. # of hours; # of children):				Units:				Units:				
Unit Cost (e.g. # of hours/total cost; # of kids/total cost)				Unit cost:				Unit cost:				

JMP Early Childhood Iowa RFP Scoring Rubric			0	1	2	3	4
Applicant's Name:			Reviewer				
Scoring Guide:	0	Applicant has not addressed any of the guidelines in the narrative or has provided a narrative that is vague, limited in scope or incomplete. Applicant did not address how JMP's priorities would be met.					
	1	Applicant has addressed some of the guidelines in the narrative. Applicant does not clearly indicate if JMP's priorities would be met.					
	2	Applicant has adequately addressed the guidelines in the narrative. Applicant indicates an adequate ability to meet JMP's priorities.					
	3	Applicant has provided a good and complete narrative. Applicant clearly demonstrates a high degree of ability to meet JMP's priorities.					
	4	Applicant has provided a clear and compelling narrative with relevant supporting information. Applicant's program goes above and beyond the minimum requirements and indicates a superior ability to meet JMP's priorities.					
Criteria and criteria description			<u>Satisfactory</u>	<u>Unsatisfactory</u>			
1. Overview and Need: Applicant adequately describes the purpose, mission and history of its organization. Applicant adequately describes the proposed program/project and its key achievements.							
<u>Reviewer notes:</u>							
2. Program Goals: Applicant communicates a set of goals that align with the JMP Early Childhood Iowa priorities. Applicant defines the number of children and families served or visits provided. Applicant outlines a reasonable timeline, if applicable.							
<u>Reviewer notes:</u>							
3. Model and Practices: Applicant describes and sites use of research-based, evidence-based and/or generally promising approaches.							
<u>Reviewer notes:</u>							
4. Measurable Outcomes: Applicant displays evidence that the program/project's outcomes are measurable and outlines the process for collecting and reporting required performance measures.							
<u>Reviewer notes:</u>							

Criteria and criteria description	<u>Satisfactory</u>	<u>Unsatisfactory</u>
5. Impact Statement: Applicant is able to convey ways in which the program/project will impact community needs of children and families.		
<u>Reviewer notes:</u> 		
6. Feasibility: Applicant is persuasive in the project's account of cost effectiveness, affordability and sustainability.		
<u>Reviewer notes:</u> 		
7. Community Partnerships: Applicant adequately describes the collaborative relationships of the program/project.		
<u>Reviewer notes:</u> 		
8. Budget: Applicant presents a cost-effective, clear and justified budget.		
<u>Reviewer notes:</u> 		
<u>Please use this space for any final overarching comments concerning the application in its entirety:</u> 		