

JMP Grant Distribution FY20

FY20 Allocation from ECI

Project	Amount Requested	\$16,316.00 SR Admin	\$61,872.00 SR QI	\$466,014.00 SR Other	\$6,628.90 EC Admin	\$125,949.10 EC Prog	Amt Funded	\$676,780.00 Amt Unfunded
Administrative Expenses								
D & O Insurance	\$100.00	\$80.00	X		\$20.00	X	\$100.00	\$0.00
Board Liability Insurance	\$35.00	\$28.00			\$7.00	X	\$35.00	\$0.00
Fiscal Agent	\$3,000.00	\$2,200.00	X		\$800.00	X	\$3,000.00	\$0.00
Director	\$45,500.00	\$9,300.00	\$29,984.10	\$1,214.00	\$5,001.90	X	\$45,500.00	\$0.00
Director/Board Expenses	\$2,100.00	\$1,508.00	\$0.00		\$0.00	X	\$1,508.00	\$592.00
Audit	\$4,400.00	\$3,200.00	\$400.00		\$800.00	X	\$4,400.00	\$0.00
Program Expenses								
Child Care WAGE\$	\$40,818.75	X	X		X	\$39,675.40	\$39,675.40	\$1,143.35
GPCF-Preschool Scholarship Fund	\$80,000.00	X	X	\$64,000.00	X	X	\$64,000.00	\$16,000.00
GPCF-Preschool Scholarship Coordination	\$4,000.00	X	X	\$4,000.00	X	X	\$4,000.00	\$0.00
GCDC Sliding Fee Scale	\$35,000.00	X	\$19,987.90	\$15,000.00	X	X	\$34,987.90	\$12.10
GCDC Baby Staffing Support	\$0.00	X			X		\$0.00	\$0.00
Grinnell Regional Public Health	\$11,500.00	X	\$11,500.00		X	X	\$11,500.00	\$0.00
ISU Extension Early Care and Education	\$65,820.00	X			X	\$26,380.70	\$26,380.70	\$39,439.30
Marion Co. Public Health-PAT	\$304,580.00	X		\$273,800.00	X	X	\$273,800.00	\$30,780.00
Marion Co. Public Health-I-Smile	\$27,000.00	X		\$26,000.00	X	X	\$26,000.00	\$1,000.00
Marion Co. Public H.-Childcare Nurse Consultant	\$12,828.00	X		\$0.00	X	\$12,828.00	\$12,828.00	\$0.00
MICA-Family Connections	\$82,624.00	X		7900000%	X	X	\$79,000.00	\$3,624.00
CCR&R/Orchard Place-Childcare Consult	\$40,565.00	X			X	\$40,565.00	\$40,565.00	\$0.00
CCR&R/Orchard Place-Quality Improve Grants	\$6,000.00	X			X	\$6,000.00	\$6,000.00	\$0.00
CCR&R/Orchard Place-Provider Training	\$1,900.00	X				\$500.00	\$500.00	\$1,400.00
Quality Improvement Mini-Grant							\$0.00	\$0.00
Professional Development Mini-Grant		X					\$0.00	\$0.00
Extended 4 year Preschool Mini-Grant	\$4,000.00	X		\$3,000.00			\$3,000.00	\$1,000.00
TOTAL:	\$767,770.75	\$16,316.00	\$61,872.00	\$466,014.00	\$6,628.90	\$125,949.10	\$676,780.00	\$90,990.75
BALANCE:		\$16,316.00	\$61,872.00	\$466,014.00	\$6,628.90	\$125,949.10		
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	